

**CLAY
COUNTY
APPRAISAL
DISTRICT
2018
BUDGET**

.2018 CLAY COUNTY APPRAISAL DISTRICT BUDGET

	2017	CHANGE	2018	COLLECT	APPRAISE
CONTRACTED SERVICES					
Real Prop Appr (Eagle)	\$50,000	\$0	\$50,000	\$0	\$50,000
Accounting Services CPA	\$7,000	(\$500)	\$6,500	\$3,250	\$3,250
Mineral & Utility (P&A)	\$51,000	\$5,100	\$56,100	\$0	\$56,100
Soft Maint (Stmts & Notices)	\$32,500	\$0	\$32,500	\$16,250	\$16,250
Website Maint (P&A)	\$3,000	\$0	\$3,000	\$500	\$2,500
Mapping Software Maint (P&A)	\$2,500	\$0	\$2,500	\$0	\$2,500
EDUCATION EXPENSES					
Dues & Membership	\$3,000	\$0	\$3,000	\$500	\$2,500
Education Certification	\$1,250	(\$1,250)	\$0	\$0	\$0
Education Expense	\$1,500	\$1,500	\$3,000	\$1,000	\$2,000
Mileage Reimbursement	\$2,500	\$0	\$2,500	\$750	\$1,750
Travel Expense	\$2,500	\$500	\$3,000	\$1,000	\$2,000
LEGAL EXPENSES					
Appraisal Review Board	\$2,000	\$0	\$2,000	\$0	\$2,000
Legal Notices	\$700	\$0	\$700	\$200	\$500
Binding Arbitration	\$500	\$0	\$500	\$0	\$500
Legal Expense	\$3,000	\$0	\$3,000	\$0	\$3,000
OFFICE EXPENSES					
Bldg Ins	\$3,250	\$0	\$3,250	\$0	\$3,250
Bldg Maint Repair	\$3,000	\$0	\$3,000	\$0	\$3,000
Building Cleaning	\$2,500	\$0	\$2,500	\$0	\$2,500
Copier Maint	\$850	\$0	\$850	\$250	\$600
Data Processing Supplies	\$3,500	\$0	\$3,500	\$1,000	\$2,500
Office Equipment	\$2,000	\$0	\$2,000	\$0	\$2,000
Office Supplies	\$3,000	\$0	\$3,000	\$500	\$2,500
Postage	\$10,500	\$9,500	\$20,000	\$7,000	\$13,000
Postage Equipment	\$2,800	\$200	\$3,000	\$1,000	\$2,000
STAFF COSTS					
Salaries	\$214,571	\$4,143	\$218,714	\$62,000	\$156,714
FICA - Medicare	\$3,500	(\$1,080)	\$2,420	\$420	\$2,000
Health Ins	\$0	\$25,800	\$25,800	\$12,900	\$12,900
Unemployment Ins	\$1,600	(\$350)	\$1,250	\$50	\$1,200
Worker's Comp	\$1,000	(\$150)	\$850	\$150	\$700
Retirement	\$53,500	(\$15,570)	\$37,930	\$15,000	\$22,930
Car Allowance CA	\$8,400	(\$8,400)	\$0	\$0	\$0
Cell Phone Reimburse CA	\$480	(\$480)	\$0	\$0	\$0
UTILITIES					
Telephone	\$3,000	\$0	\$3,000	\$500	\$2,500
Water	\$1,000	\$0	\$1,000	\$200	\$800
Natural Gas	\$1,000	\$0	\$1,000	\$200	\$800
Electricity	\$3,500	\$0	\$3,500	\$700	\$2,800
TOTAL	\$485,901	\$18,963	\$504,864	\$125,320	\$379,544

CLAY COUNTY APPRAISAL DISTRICT 2018 SALARY AND BENEFITS

	2017 SALARY	2018 SALARY	MEDICARE	HEALTH INS	UNEMPLOY	WORKER COMP	RETIREMENT
Chief Appraiser	\$68,382.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Office Manager	\$41,409.00	\$41,409.00	\$603.08	\$0.00	\$322.75	\$223.48	\$10,353.75
Mapper/Deeds	\$37,112.00	\$37,112.00	\$538.12	\$8,600.00	\$274.63	\$185.56	\$9,278.00
Collection Supervisor	\$34,475.00	\$40,000.00	\$580.00	\$8,600.00	\$296.00	\$200.00	\$10,000.00
Secretary	\$33,193.00	\$33,193.00	\$481.30	\$8,600.00	\$245.63	\$165.97	\$8,298.25
Part Time	\$0.00	\$15,000.00	\$217.50	\$0.00	\$111.00	\$75.00	\$0.00
Totals	\$214,571.00	\$218,714.00	\$2,420.00	\$25,800.00	\$1,250.00	\$850.00	\$37,930.00